

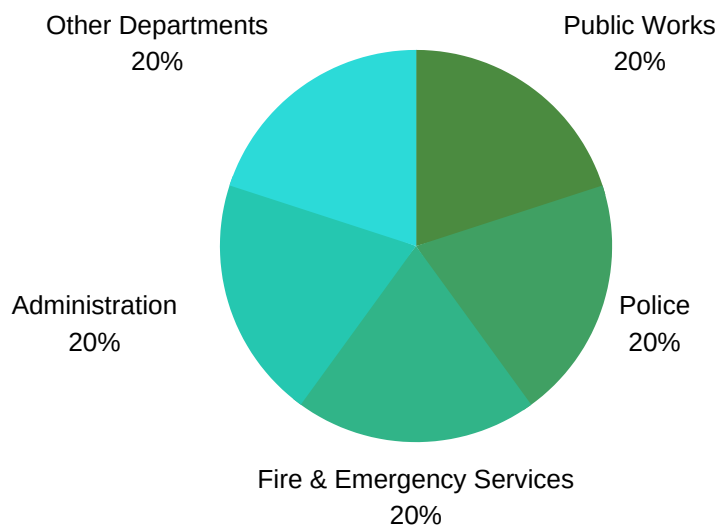
2020 FISHERS CITY BUDGET

Summary of the 2020 proposed City of Fishers ("City") Municipal Budget. The budget must be approved by the Fishers City Council on October 21, 2019 and then certified by the Indiana Department of Local Government Finance (DLGF).

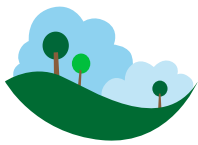
WHAT'S IN A BALANCED CITY BUDGET?

\$119M

proposed City budget, with 51% attributable to the General Fund which supports Public Works, Police, Fire & Emergency Services, and other departments.



HIGHLIGHTS



Parks

- AgriPark infrastructure
- Ambassador House improvements
- Repairs and improvements
- Ritchey Woods Land Acquisition



Fleet Replacement

- FFD Replacement Vehicles & Equipment
- Dept. Public Works DPW Parks Maintenance Replacement Vehicles & Equipment
- Police Department Vehicles
- Engineering Replacement Vehicles
- Full list available at fishers.in.us/budget



Road Construction

- State Road 37 Improvement Project
- 96th Street Widening
- Concrete Road Repairs
- Various resurfacing projects



Personnel

- 1 sworn police officer
- 1 full time body worn camera coordinator
- 1 full time AgriPark manager
- 2 full time Dept. Public Works parks laborers
- 3% raise to all non-elected and elected employees
- \$1,500 457 retirement account match for all eligible employees who contribute at least \$3,000 to their account



Sewer Infrastructure

- Hague Rd. and Allisonville Rd. Lift Station Refurbishment
- Grit System Replacement
- Bar Screen
- Wastewater Treatment Plant expansion
- South Street Sewer Improvements
- Loan Repayments



Operations

- Police Body Cameras
- City IT Operational infrastructure
- Building maintenance needs



\$.02

1-year tax increase to replace deteriorating concrete roadways.

THAT'S A 1-YEAR TAX OF \$55.80 FOR AN AVERAGE HOME VALUED AT \$279,000*

*this assumes no property tax deductions

Fishers will continue to have the second-lowest unit tax rates in the County at \$.7115 for 2020.

Learn more at fishers.in.us/budget.